

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Rhode Island Higher Education Assistance Authority

Agency Number: 054

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
80.054	2925101.01	Grants - RIHEAA	5,775,069	6,462,700	5,014,003	5,267,867	-
80.054	2930101.01	Administration - RIHEAA	589,563	610,486	652,101	496,931	-
80.054	2930102.01	N.E. Higher Education Compact	147,000	147,000	147,000	147,000	-
80.054	2930103.01	Contract Repayments	50,000	50,000	50,000	-	-
80.054	2930104.01	Intern Work Study	50,000	50,000	50,000	-	-
		Total General Revenue	\$6,611,632	\$7,320,186	\$5,913,104	\$5,911,798	-
80.054	2935102.02	RIHEAA - Administration Student Loan Program	2,091,580	2,168,339	7,836,197	7,534,719	-
80.054	2935103.02	Loan Program Imprest Account	8,075,205	7,162,643	5,500,000	5,500,000	-
		Subtotal CFDA No. 84032	10,166,785	9,330,982	13,336,197	13,034,719	-
80.054	2935101.02	Student Incentive Grant - Federal	165,002	178,511	172,126	-	-
80.054	2935104.02	Special Leveraging Education Assistance	212,149	234,743	-	-	-
		Subtotal CFDA No. 84069	377,151	413,254	172,126	-	-
80.054	2935105.02	College Access Challenge Grant	330,000	-	-	-	-
		Subtotal CFDA No. 84378	330,000	-	-	-	-
		Total Federal Funds	\$10,873,936	\$9,744,236	\$13,508,323	\$13,034,719	-
80.054	2920101.09	Tuition Savings Program - Administration	5,022,931	6,517,286	7,990,720	8,974,173	-
80.054	2920102.09	Tuition Savings - Imprest Cash	1,160,860	90,737	-	-	-
		Total Other Funds	\$6,183,791	\$6,608,023	\$7,990,720	\$8,974,173	-
		Total - Central Management	\$23,669,359	\$23,672,445	\$27,412,147	\$27,920,690	-
		Total General Revenue	\$6,611,632	\$7,320,186	\$5,913,104	\$5,911,798	-
		Total Federal Funds	\$10,873,936	\$9,744,236	\$13,508,323	\$13,034,719	-
		Total Other Funds	\$6,183,791	\$6,608,023	\$7,990,720	\$8,974,173	-
Grand Total	Rhode Island Higher Education Assistance Authority		\$23,669,359	\$23,672,445	\$27,412,147	\$27,920,690	-